

**CAPITAL BIDS - BDC**

APPENDIX 1

Department	Strategic Purpose	Description	Funding Source i.e. Grant, Borrowing, Reserve, S106	CAPITAL IMPLICATIONS			REVENUE IMPLICATIONS			Commentary
				2016-17 £'000	2017-18 £'000	2018-19 £'000	2016-17 £'000	2017-18 £'000	2018-19 £'000	
Community Services - CCTV	Keep my place safe and looking good		Borrowing	40						CCTV Camera replacement programme
Environmental Services	Keep my place safe & looking good	Fleet replacement program	Borrowing	0	0	1,261				As per capital replacement program
Environmental Services	Keep my place safe & looking good	Additional refuse freighter	Borrowing	165	0	0	30	31	32	Additional vehicle required to accommodate wide property developments